

### 3.14. URBAN RCH

#### Preamble:

The RCH II programme has commenced in Maharashtra from April 2005. The Ministry of Health and Family Welfare (MOHFW), Govt. of India has sanctioned **Rs. 1330.04 Lakhs** for the year 2013.14.

The funds given to Maharashtra are for achieving certain goals in Reproductive and Child Health pertaining to Reduction of Maternal Mortality, Neonatal and Infant Mortality and Total Fertility Rate. This includes entire State inclusive of both urban and rural areas.

While the health infrastructure and staffing patterns for rural & urban areas have been long finalized and financed by the State Govt., As Maharashtra has the second highest urban population in the country with an equally high slum population, which is continually on rise; the situation has assumed very alarming proportions.

A present, most 26 Municipal Corporations and 219 Councils have very inadequate infrastructure and service delivery systems for vulnerable groups.

Eventually, the respective municipal bodies are expected to adopt the programme totally as the support to this infrastructure will be ceased by March 2010.

Accordingly the respective Municipal corporations will be requested to sign MOU to adopt the programme totally and the grants for the salary of the Health Post staff created under RCH II Programme will be phased out by the end of March 2010 as below :

- Up to 2007-08 100% grants from GOI under RCH II Programme
- 2008 - 09 50% from GOI and 50% from Municipal Corporation
- 2009 -10 25% from GOI and 75% from Municipal Corporation
- From April 2010 onwards. 100 % grants from Municipal Corporation.
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Activity	Budget (Rs. in lakhs)	Exp. up to May. 13 (Rs. in Lakh)	%
<b>HR FOR URBAN HEALTH Including Doctors, ANMs,</b>			
DOCTORS/ Mos for HEALTH POST 59 (SALARY MO @ 21600 Per month of total 6 Month)	<b>101.290</b>	0.24	<b>0.24</b>
ANM for Council (SALARY ANM @ 6600 Per month of total 6 Month)	<b>418.980</b>	4.64	<b>1.11</b>
LHV for HP 59 (SALARY LHV @7800 Per month of total 6 Month)	<b>38.500</b>	0.21	<b>0.55</b>
SUPPORT STAFF	<b>137.990</b>	5.42	<b>3.93</b>
<b>OTHER SERVICES</b>			
Strengthening of urban health posts and urban health centers Continuation 59 HP in Municipal council area @ 1.238 lakhs per HP per year	<b>73.04</b>	4.94	<b>6.76</b>
Implementation of Urban RCH plan/ activities in 26 Municipal corporation	<b>515.97</b>	<b>24.77</b>	<b>4.80</b>
Budget for PMU, monitoring at state level	<b>7.65</b>	<b>0.00</b>	<b>0.00</b>
Implementation of Urban RCH plan/ activities in 12 Municipal council with population more than 1 lakh	<b>30.54</b>	<b>0.00</b>	<b>0.00</b>

<b>Activity</b>	<b>Budget (Rs. in lakhs)</b>	<b>Exp. up to May. 13 (Rs. in Lakh)</b>	<b>%</b>
Budget for monitoring performance of MO from HP & one ANM from council (Quarterly meeting of ANM, HP at district level @ of Rs.350 per)	<b>3.89</b>	<b>0.00</b>	<b>0.00</b>
Contingency budget of Rs. 1000/- per municipal council	<b>2.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Urban RCH PIP 2012-13</b>	<b>1330.04</b>	<b>40.22</b>	<b>3.02</b>

**Aim & Objectives:-**

To improve the health status of the urban poor community by provision of quality integrated primary health care services.

- a) To strengthen the existing urban health infrastructure by renovation/ up. Gradation of existing facilities.
- b) Provision of establishing new facilities in uncovered urban slum areas.
- c) To support the development of referral system for institutional deliveries, emergency obstetric care and terminal method of family planning.
- d) Involvement of NGO's / Private sector in the provision of primary health care services and also as part of referral system.
- e) Integration of the existing health infrastructure with the proposed urban health programme.

Funding will be performance based and the same principle will apply to the urban bodies receiving grants for the programme.

All Municipal Corporations are requested to form "Corporation Integrated Health and Family Welfare Society".

**Implementation Strategies:**

Municipal Corporation has established HPs. The Municipal Corporations are independent local bodies having administrative & financial power with Commissioner, an IAS Officer to head the administration. They have their own budget for the area. Similarly, Municipal Councils are also independent local bodies with Chief Officer, a development cadre Officer with much less financial capacity to spend on Health & other issues. The Councils are under control of District Collector. The Health infrastructure in Councils is totally funded by State and is under control of Civil Surgeon of the Districts. The funds for pay & salary of the HPs and RCH activities are released by District Health Society through Civil Surgeon. As per GOI guidelines the 12 Councils having population more than 1 lakh (2001 Census) are preparing separate RCH PIP which is included as Urban RCH component in the District PIP along with separate budget line for HP staff and Urban ANMs.

Powers of recruitment of staff of Health Posts and ANMs were given to District Civil Surgeons, facilities like equipments / instruments and services, in Urban Health Infrastructure State has sanctioned budget.

The performance of MCH services of all Corporations are reported independently to State. The performance of all M. Councils in the Districts is compiled by the District Civil Surgeon and reported as Urban performance to District Health Officer concerned who is Nodal reporting Officer for the District.

**Facilities providing services:**

26 Municipal Corporations in a state under Urban RCH maternal and child health, ARSH, Contingency etc facilities has been provided.

33 Districts under 219 Municipal Council in a state 850 no. of contractual ANMs has sanctioned and Routine Immunization, family planning etc facility has been provided from ANMs.

12 District under 12 Municipal Council whose population is greater than one lakh has sanctioned separation Urban RCH PIP plan and maternal and child health, ARSH, Contingency etc facilities has been provided.

**Manpower:**

- Approval is given for towns with more than 50,000 populations, **59 Health Posts to be created in 24 District from Municipal Council area.**

Sr. No	Cadre	No of posts	salary of per Health Post
1	Lady Medical Officer	1	21600/.
2	PHN	1	7800/.
3	Clerk	1	6600/.
4	Class 4	1	4800/.
5	Female Link Worker	10	600/.

In 33 District total 850 Posts of ANM are sanctioned in 219 Council area. These ANMs has provided Health services & budget is proposed for Salary, Contingency & Meetings.

- In Corporation area, Health Post of Gr.Mumbai, Vasai-Virar, Parbhani, Chandrapur & Latur is supported from RCH Funds. All other Corporations have taken over the Health Posts. 1 HP was manned with 1 LMO, 1 PHN / LHV, 1 Clerk, 1 Class IV & 10 Link Workers.
- To establish link in between community & health services, 1 link worker was appointed for 2000 population. In every corporation to monitor RCH activities Programme Management Unit including 1 Programme Manager, 1 M&E Officer, 1 Statistical Investigator, 1 DEO are established.
- Budget is also given for implementing activities under maternal health, child health, ARSH, training, etc.

Under Maternal Health, Budget is given for treating severely anaemic mothers by parental iron therapy. For taking care of high risk ANC mothers, funds are released for hiring services of private gynaecologists. High Risk mothers those who suffer from emergency medical conditions, to provide logistical support for efficient functioning of laboratories; budget is given for purchasing lab consumables. Budget has given for Maternal Death Audit.

To take care of urban poor children, those who suffer from serious illnesses, budget is released for hiring services for paediatricians. Budget has given for Child Death Audit & to examine health status of anganwadi children,

Under ARSH programme, anaemic children will be diagnosed by haemoglobin examination and treated with iron folic acid. & Outreach activities. To cater vulnerable population, budget is released for organizing RCH camps, workshop for Medical Officers & ANMs under capacity building, RCH Orientation of MCTS training for Medical Officers & ANMs.

**Implementation Duration**

It has to Implement Urban RCH activities in April to March end.

**Expected beneficiaries/Population Municipal Corporation Cities with >100,000 Population**

Sr. No.	City	City Population (Census 2001)	City Population (Census 2011)
1	Greater Mumbai	11978450	12,442,373
2	Thane	1262551	1,841,488
3	Bhiwandi	598741	709,665
4	Ulhasnagar	473731	506,098
5	Mira- Bhayandar	520388	809,378
6	Navi Mumbai	704002	1,020,547
7	Kalyan- Dombivali	1193512	1,247,327
8	Vasai Virar	702723	1,222,390
9	Ahmednagar	307455	350,859
10	Dhule	341755	375,559
11	Jalgaon	368618	460,228
12	Nashik	1077236	1,486,053
13	Malegaon	409403	481,228
14	Pune	2538473	3,124,458
15	Pimpri Chinchwad	1012472	1,727,692
16	Solapur	872478	951,558
17	Kolhapur	493167	549,236
18	Sangli	436639	502,793
19	Aurangabad	873311	1,175,116
20	Nanded- Waghala	430733	550,439
21	Akola	400520	425,817
22	Amravati	549510	647,057
23	Nagpur	2052066	2,405,665
24	Latur	299985	382,940
25	Chandrapur	289450	320,379
26	Parbhani	259329	307,170
	<b>TOTAL</b>	<b>30446698</b>	<b>36,023,513</b>

**Municipal Council Cities with >100,000 Population**

Sr. No.	City	Total City Population (2011)
1	Ichalkaranji	287,353
2	Jalna	285,577
3	Ambarnath	253,475

4	Bhusawal	187,421
5	Beed	146,709
6	Gondia	132,813
7	Yavatmal	116,551
8	Wardha	106,444
9	Satara	120,195
10	Achalpur	112,311
11	Barshi	118,722
12	Panvel	180,020
<b>TOTAL</b>		<b>2,047,591</b>

### Services

Parental iron supply, Gynecologist visit, supply of lab chemical & consumable, Maternal Death Audit, Pediatrician services, Child Death Audit, ARSH Clinic establishment , Outreach activities & provided value added services to adolescent girls and boys. Organizing Diagnostic camps which include HB testing, blood grouping, treatment of minor ailments, RCH Camps, Capacity building workshop & Training etc. services has been provided.

### Present Status

Activities sanctioned under Urban RCH PIP 2013-14 for 26 Municipal Corporations & 12 Municipal Council (Population greater than 1 lakh) which has been implemented.

### Approved Budget & Expenditure for Municipal Corporations for RCH PIP

Sr. No	Municipal Corporation	Approved as per PIP	Expenditure May 13	% of Exp to Approved PIP
1	Mumbai	82.28	2.13	2.59
2	Thane	24.65	1.07	4.34
3	Bhiwandi	22.16	0.00	0.00
4	Kalyan	16.09	19.12	118.81
5	MBMC	19.89	1.13	5.70
6	NMMC	61.61	1.35	2.19
7	Ulhasnagar	11.80	0.37	3.17
8	Vasai-Virar	34.40	0.04	0.12
9	Nashik	22.72	0.91	4.00
10	Malegaon	15.36	0.01	0.07
11	Dhule	8.62	0.05	0.63
12	Jalgaon	12.88	0.11	0.87
13	Ahmednagar	12.67	0.00	0.00
14	Pune	17.95	0.41	2.28

Sr. No	Municipal Corporation	Approved as per PIP	Expenditure May 13	% of Exp to Approved PIP
15	PCMC	20.43	0.83	4.06
16	Solapur	23.49	0.71	3.02
17	Kolhapur	7.87	0.11	1.40
18	Sangli	23.27	0.22	0.95
19	Aurangabad	27.13	0.45	1.66
20	Nanded	14.82	0.00	0.00
21	Akola	12.97	0.00	0.00
22	Amravati	21.79	0.25	1.14
23	Nagpur	13.84	0.06	0.43
24	Chandrapur	27.38	0.85	3.10
25	Parbhani	27.16	0.00	0.00
26	Latur	30.13	0.00	0.00
	<b>Total</b>	<b>613.37</b>	<b>30.19</b>	<b>4.92</b>

**Sanctioned grant for 59 Health Post for RCH PIP for 2013-14 (Rs. in Lacs)**

Sr. No	District	ELA	Budget	Exp up to May. 13	%
1	Thane	2	8.092	0.00	0.00
2	Raigad	2	8.092	0.00	0.00
3	Ratnagiri	3	12.138	0.00	0.00
4	Dhule	1	4.046	0.24	5.93
5	N'bar	2	8.092	0.00	0.00
6	Jalgaon	8	32.368	0.84	2.60
7	Pune	1	4.046	0.00	0.00
8	Solapur	2	8.092	0.00	0.00
9	Satara	3	12.138	0.00	0.00
10	Kolhapur	4	16.184	0.00	0.00
11	Jalana	1	4.046	0.00	0.00
12	Hingoli	3	12.138	1.76	14.50
13	Latur	2	8.092	0.00	0.00
14	Osmanabad	2	8.092	0.00	0.00
15	Beed	3	12.138	0.00	0.00
16	Nanded	1	4.046	0.00	0.00
17	Akola	2	8.092	0.00	0.00
18	Amrawati	1	4.046	0.00	0.00
19	Yawatmal	5	20.230	1.49	7.36
20	Buldhana	6	24.276	0.00	0.00
21	Nagpur	1	4.046	0.99	24.47

22	Wardha	1	4.046	0.00	0.00
23	Bhandara	2	8.092	0.00	0.00
24	Gondia	1	4.046	0.00	0.00
	<b>Total</b>	<b>59</b>	<b>238.714</b>	<b>5.39</b>	<b>2.26</b>

As per GOI guidelines, 59 Health Post sanctioned & budget has sanctioned for contractual employees salary, Medicine, Computers & Meetings.

**Sanctioned grant for 12 Mun. Council for RCH PIP for 2013-14(Rs. in Lacs)**

S.N	District	Mun. Council	Sanctioned RCH PIP for 2013.14	Expdt. Upto May. 13	% of Expdt
1	Thane	Ambarnath	0.310	0.00	0.00
2	Raigad	Panvel	0.388	0.00	0.00
3	Jalgaon	Bhusaval	10.480	0.00	0.00
4	Satara	Barshi	5.011	0.00	0.00
5	Solapur	Satara	7.266	0.00	0.00
6	Kolhapur	Ichalkarnji	4.896	0.00	0.00
7	Jalna	Jalna	0.000	0.00	0.00
8	Beed	Beed	0.000	0.00	0.00
9	Amrawati	Achalpur	1.341	0.00	0.00
10	Yawatmal	Yavatmal	0.323	0.00	0.00
11	Gondia	Wardha	0.525	0.00	0.00
12	Wardha	Gondia	0.000	0.00	0.00
<b>Total</b>			<b>30.54</b>	<b>0.00</b>	<b>0.00</b>

As per GOI guidelines budget sanctioned for 12 Municipal Councils having population more than 1 lakh. Utilization of budget is for activity like Maternal Health, Child Health, ARSH & Contingency/ Untied fund.

