

Background Information Required for Approval of State PIPs for 2013-14

F.M.R. Code- A.8. – Human Resources

HR-ANNEXURE- I

OVERALL HUMAN RESOURCE SHEET

Category/ type of personnel	State total						High focus district total						Total posts proposed in 2013-14 PIP (existing+new)			
	*Required	Regular		Contractual			Total in position A+B+C	Required	Regular		Contractual			Total in position D+E+F	State total	HF dist.
		Sanctioned posts	In position (A)	Sanctioned posts	In position (through state/other sources) (B)	In position from NRHM (C)			Sanctioned posts	In position from NRHM (D)	Sanctioned posts	In position (through state/other sources) (E)	In position from NRHM (F)			
1 st ANM	12543	12543	12040	0	0	0	0	1053	1053	0	0	0	0	0	0	0
2 nd ANM	9557	0	0	8272	0	7458	7458	750	0	0	652	0	652	652	9557	750
MPW/ Male HW	12341	12341	9109	0	0	0	0	1011	1011	0	0	0	0	0	0	0
Staff Nurse total	10239	7965	6806	1789	0	890	890	518	275	0	164	0	141	141	2274	243
DH	2840	2689	2367	94	0	94	94	151	95	0	49	0	34	34	151	56
FRU	2596	2174	2030	141	0	94	94	184	80	0	35	0	22	22	422	104
24X7 PHCs	2332	982	0	1350	0	701	701	107	27	0	80	0	85	85	1350	80
Other facilities (Pls. specify)	2471	2120	2409	204	0	1	1	76	73	0	0	0	0	0	351	3
LHV/ PHNs Other supervisory cadre	3899	2353	2065	1230	0	935	935	271	150	0	60	0	42	42	1546	121
LTs	2668	2014	1266	523	0	443	443	257	157	0	61	0	53	53	654	100
DH	242	215	178	27	0	20	20	21	16	0	4	0	4	4	27	5
FRU	542	460	398	49	0	44	44	65	22	0	9	0	3	3	82	43
24X7 PHCs	943	584	310	337	0	280	280	115	87	0	27	0	27	27	359	28
Other facilities (Pls. specify)	941	755	380	110	0	99	99	56	32	0	21	0	19	19	186	24
Pharmacists	2322	1025	943	583	0	536	536	121	33	0	56	0	50	50	1297	88
AYUSH Pharmacists	23	0	0	23	0	23	23	3	0	0	3	0	3	3	23	3
MOs total	9704	7179	4494	1273	0	1106	1106	604	462	0	75	0	75	75	2525	142

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		Sancti oned posts	In positi on (A)	Sancti oned posts	In position (through state/other sources) (B)	In position from NRHM (C)			Sancti oned posts	In positio n from NRH M (D)	Sancti oned posts	In position (through state/other sources) (E)	In positio n from NRH M (F)			
AYUSH MOs	708	0	0	617	0	581	581	51	0	0	48	0	48	48	708	51
DENTAL MOs	516	516	21	0	0	0	21	45	45	0	0	0	0	0	0	0
Specialists total	3359	2362	565	813	0	696	1261	283	159	0	122	0	72	72	997	124
Obstetricians & Gynaecologist	771	583	225	139	0	132	357	76	52	0	24	0	16	16	188	24
Anaesthetist	806	583	143	189	0	134	277	79	52	0	31	0	14	14	223	27
Paediatrician	820	617	158	140	0	157	315	79	55	0	19	0	13	13	203	24
Surgeon	151	0	0	118	0	89	89	20	0	0	20	0	10	10	151	20
Radiologist	61	37	18	32	0	16	16	3	0	0	3	0	2	2	24	3
Pathologist	9	0	0	5	0	4	4	3	0	0	3	0	2	2	9	3
Physician	27	0	0	22	0	11	11	11	0	0	11	0	0	0	27	11
Dentist	714	542	21	168	0	153	174	12	0	0	10	0	14	14	172	12
All other staff employed under the Mission in the following Rows.	1327	0	0	796	0	648	648	251	0	0	112	0	95	95	1327	251
Radiographer	25	0	0	28	0	19	19	0	0	0	4	0	4	4	25	0
Counsellor	484	0	0	124	0	116	116	130	0	0	4	0	4	4	484	130
Physiotherapist	23	0	0	4	0	0	0	3	0	0	0	0	0	0	23	3
Asst. MO	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Natuerotherapist	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0
Yoga & Natuerotherapist	33	0	0	31	0	24	24	4	0	0	3	0	3	3	33	4
Massagist Cum Attendent	56	0	0	31	0	28	28	7	0	0	3	0	3	3	56	7
OT Technician	66	0	0	15	0	9	9	6	0	0	2	0	2	2	66	6
Dental Technician	2	0	0	2	0	2	2	2	0	0	2	0	2	2	2	2
Other Specialist in Human Development	340	0	0	254	0	157	157	13	0	0	17	0	15	15	340	13
Support Staff for Helt Fac.	291	0	0	307	0	293	293	86	0	0	77	0	62	62	291	86

*The Basis of requirement to be spelt out clearly (e.g. IPHS, State Norms etc.)